

SunLine Transit Agency

32-505 Harry Oliver Trail
Thousand Palms, CA 92276-0398
(760)343-3456

Chief Executive Officer: Richard Cromwell, III,
General Manager
ID Number: 9079

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Palm Springs, CA	
Square Miles	90
Population	129,025
Population Ranking out of 405 UZA's	178

Service Area Statistics

Square Miles	274
Population	237,000

Service Consumption

Annual Passenger Miles	991,937
Annual Unlinked Trips	3,487,922
Average Weekday Unlinked Trips	10,779
Average Saturday Unlinked Trips	7,477
Average Sunday Unlinked Trips	5,880

Service Supplied

Annual Vehicle Revenue Miles	2,313,225
Annual Vehicle Revenue Hours	137,953
Vehicles Available for Maximum Service	60
Vehicles Operated in Maximum Service	43
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	28	0	Bus	\$111,616	\$596,898	\$708,514
Demand Response	0	15	Demand Response	136,077	0	136,077
Total	28	15	Total	\$247,693	\$596,898	\$844,591

Financial Information

Fare Revenues Earned

Directly Operated	\$1,937,275
Purchased Transportation	138,918
Total Fare Revenues Earned	\$2,076,193

Sources of Operating Funds Expended

Passenger Fares	\$2,076,193
Local Funds	7,124,116
State Funds	0
Federal Assistance	329,570
Other Funds	216,056
Total Operating Funds Expended	\$9,745,935

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,001,404
Materials and Supplies	1,238,732
Purchased Transportation	1,237,649
Other Operating Expenses	1,268,150
Total Operating Expenses	\$9,745,935

Reconciling Cash Expenditures

	\$0
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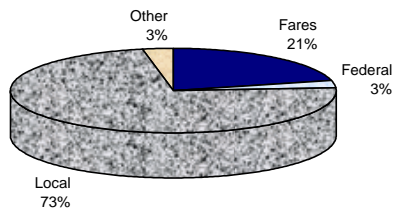
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	648,271
Federal Assistance	196,320
Total Capital Funds Expended	\$844,591

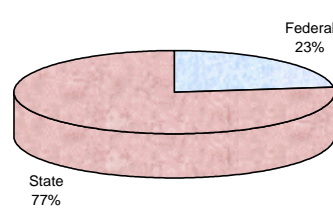
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$111,616	\$596,898	\$708,514
Demand Response	136,077	0	136,077
Total	\$247,693	\$596,898	\$844,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$8,508,286	\$1,237,649
Capital Funding	\$708,514	\$136,077
Annual Passenger Miles	0 W	991,937
Annual Vehicle Revenue Miles	1,721,814	591,411
Annual Unlinked Trips	3,406,905	81,017
Average Weekday Unlinked Trips	10,492	287
Annual Vehicle Revenue Hours	108,048	29,905
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	38	22
Average Fleet Age in Years	4.2	4.0
Vehicles Operated in Maximum Service	28	15
Peak to Base Ratio	1.3	N/A
Percent Spares	36%	47%
Incidents	4	3
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.94	\$2.09
Operating Expense per Vehicle Revenue Hour	\$78.75	\$41.39

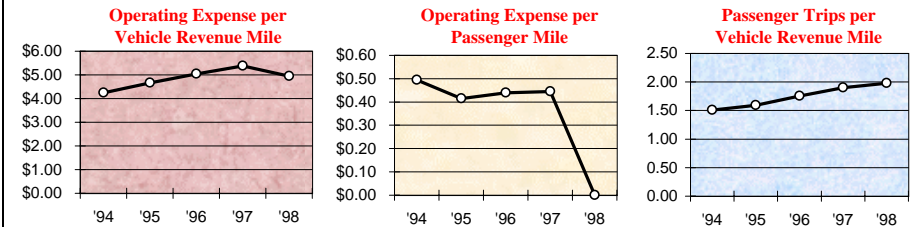
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.00 W	\$1.25
Operating Expense per Unlinked Passenger Trip	\$2.50	\$15.28

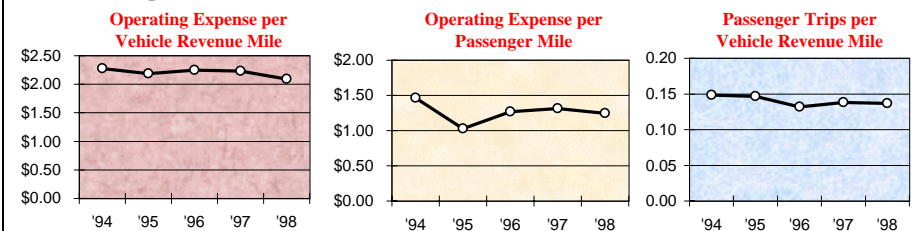
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.98	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	31.53	2.71

Bus



Demand Response



Data Source: 1998 National Transit Database